**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

# An Act

SENATE BILL 15-165

BY SENATOR(S) Lambert, Grantham, Steadman, Kefalas;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Fields, Mitsch Bush, Moreno, Pettersen, Priola, Rosenthal, Ryden, Singer.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, **amend** section 3 of chapter 420, (HB 14-1336), as follows:

Section 3. **Capital Construction Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |

**PART I**

**CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

**(1) DEPARTMENT OF AGRICULTURE**

| | | | | | | |
|---|---|---|---|---|---|---|
| eLicense implementation | | ~~700,000~~ | | 700,000[a] | | |
| | 700,000 | | | | | |
| DEPARTMENT OFFICE CONSOLIDATION | 528,063 | | | 528,063[b] | | |
| | | 1,228,063 | | | | |

[a] Of this amount, $300,000 shall be from the Inspection and Consumer Services Cash Fund created in to Section 35-1-106.5, C.R.S., $300,000 shall be from the Plant Health, Pest Control, and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S., and $100,000 shall be from the Agricultural Management Fund, created in Section 35-1-106.9, C.R.S.

[b] OF THIS AMOUNT, AN ESTIMATED $192,666 SHALL BE FROM THE BRAND INSPECTION FUND CREATED IN SECTION 35-41-102 (1), C.R.S., AN ESTIMATED $179,200 SHALL BE FROM THE PLANT HEALTH, PEST CONTROL, AND ENVIRONMENTAL PROTECTION CASH FUND CREATED IN SECTION 35-1-106.3 (1), C.R.S., AN ESTIMATED $120,915 SHALL BE FROM THE INSPECTION AND CONSUMER SERVICES CASH FUND CREATED IN SECTION 35-1-106.5 (1), C.R.S., AN ESTIMATED $27,172 SHALL BE FROM THE PET ANIMAL CARE AND FACILITY FUND CREATED IN SECTION 35-80-116, C.R.S., AND AN ESTIMATED $8,110 SHALL BE FROM THE AGRICULTURAL VALUE-ADDED DEVELOPMENT FUND, CREATED IN SECTION 35-75-205 (1), C.R.S.

**(2) DEPARTMENT OF CORRECTIONS**

| | | | | | | |
|---|---|---|---|---|---|---|
| Offender Management Information System | 5,796,000 | | 5,796,000 | | | |
| Multi-Use Support Building, Youthful Offender System | 4,897,755 | | 4,897,755 | | | |
| Correctional Industries, Minor Construction Projects | 660,000 | | | 660,000[a] | | |
| Lease Purchase of Colorado State Penitentiary II | 18,426,771 | | 18,426,771 | | | |
| | | 29,780,526 | | | | |

[a] This amount shall be from sales revenues earned by Correctional Industries.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING** | | | | | | |
| **(A) Office of Information Technology** | | | | | | |
| COFRS Modernization | ~~8,566,515~~ | | | | ~~8,566,515~~* | |
| | 8,933,876 | | 889,377 | 616,962[b] | 7,427,537[a] | |
| ~~Statewide Leave, Time Tracking, and Human Resources Management System Modernization~~‡ HUMAN RESOURCE INFORMATION SYSTEM[1] | ~~16,070,000~~ | | ~~16,070,000~~ | | | |
| | 31,288,801 | | 31,288,801 | | | |
| Digital Trunked Radio System, Lease Purchase Payment for Software Upgrade | 3,636,760 | | 3,636,760 | | | |
| | | ~~28,273,275~~ | | | | |
| | | 43,859,437 | | | | |

[a] This amount shall be from user fees collected from other state agencies that originate as General Fund, cash funds, reappropriated funds, and federal funds appropriated for COFRS modernization in department operating budgets.

[b] THIS AMOUNT SHALL BE FROM THE SUPPLIER DATABASE CASH FUND CREATED IN SECTION 24-102-202.5 (2) (a), C.R.S.

| | | | | | | |
|---|---|---|---|---|---|---|
| **(4) DEPARTMENT OF HIGHER EDUCATION** | | | | | | |
| **(A) University of Colorado at Denver and Health Sciences Center** | | | | | | |
| Lease Purchase of Academic Facilities at Fitzimons | 14,290,738 | | 6,993,118 | 7,297,620[a] | | |

[a] This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

| | | | | | | |
|---|---|---|---|---|---|---|
| **(B) University of Colorado at Colorado Springs** | | | | | | |
| Visual and Performing Arts Building[2] | 34,695,438 | | 13,281,999 | 21,413,439[a] | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |

[a] This amount shall be from interest on university investments, donations, institutional revenue, and user fees.

| | | | | | | |
|---|---|---|---|---|---|---|
| **(C) Colorado School of Mines** | | | | | | |
| Meyer Hall Replacement | 14,600,000 | | 14,600,000 | | | |
| **(D) Western State Colorado University** | | | | | | |
| Quigley Hall Renovation[1] | 25,779,853 | | 25,779,853 | | | |
| **(E) Red Rocks Community College** | | | | | | |
| Health Professions and Science Building, Arvada Campus | 22,532,288 | | 10,000,000 | 12,532,288[a] | | |

[a] This amount shall be from institutional reserves and private donations.

| | | | | | | |
|---|---|---|---|---|---|---|
| **(F) Auraria Higher Education Center** | | | | | | |
| Auraria Library Renovation[2] | 17,848,307 | | 17,848,307 | | | |
| Auraria Library Renovation, Additional Funding[1] | 5,000,000 | | 5,000,000 | | | |
| | 22,848,307 | | | | | |
| **(G) Fort Lewis College** | | | | | | |
| Berndt Hall Reconstruction[2] | 10,000,000 | | 10,000,000 | | | |
| Berndt Hall Reconstruction, Additional Funding[1, 2] | 12,943,742 | | 10,827,755 | 2,115,987[a] | | |
| | 22,943,742 | | | | | |

[a] This amount shall be from institutional sources.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(H) Colorado State University** | | | | | | |
| Chemistry Building Addition[1, 2] | 15,000,000 | | 15,000,000 | | | |
| **(I) University of Colorado at Boulder** | | | | | | |
| Ketchum Arts and Sciences Building[1] | ~~12,742,240~~ | | 11,592,712 | ~~1,149,528~~[a] | | |
| | 21,892,240 | | | 10,299,528[a] | | |
| [a] This amount shall be from institutional sources. | | | | | | |
| **(J) Metropolitan State University of Denver** | | | | | | |
| Aviation, Aerospace, and Advanced Manufacturing Building[1, 2] | 5,279,128 | | 5,279,128 | | | |
| **(K) Colorado Mesa University** | | | | | | |
| Tomlinson Library Addition and Renovation[1] | 24,499,756 | | 18,462,102 | 6,037,654[a] | | |
| [a] This amount shall be from institutional sources. | | | | | | |
| **(L) Adams State University** | | | | | | |
| East Campus Renovation[1] | 5,843,218 | | 5,843,218 | | | |
| **(M) History Colorado** | | | | | | |
| Lease Purchase of Colorado History Museum | 3,121,000 | | | 3,121,000[a] | | |
| Pearce McAllister Renovation | 843,876 | | 843,876 | | | |
| Georgetown Loop Railroad Business Capitalization Program | 400,000 | | 300,000 | 100,000[b] | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|---|---|---|---|---|---|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | $ | $ | $ | $ | $ | $ |
| Lebanon Mill Dam Restoration | 768,210 | | 768,210 | | | |
| Regional Museum Preservation Projects | 700,000 | | | 700,000[c] | | |
| UTE INDIAN MUSEUM EXPANSION | 500,000 | | 500,000 | | | |
| | ~~5,833,086~~ | | | | | |
| | 6,333,086 | | | | | |

[a] This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

[b] This amount shall be from railroad operations and gifts, grants, and donations.

[c] Of this amount, $600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and $100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ~~226,887,794~~ | | | | |
| | | 236,537,794 | | | | |
| **(5) DEPARTMENT OF HUMAN SERVICES** | | | | | | |
| Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation | 4,478,533 | | 4,478,533 | | | |
| Behavioral Health Services, Mental Health Institutes, Electronic Health Record and Pharmacy System Replacement | ~~9,849,610~~ | | ~~9,849,610~~ | | | |
| | 10,784,610 | | 10,784,610 | | | |
| Behavioral Health Services, Mental Health Institutes, Program and Master Planning | 815,000 | | 815,000 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| Services for People with Disabilities, State and Veterans Nursing Homes, Resident Support Areas and Security Upgrades | 2,871,500 | | ~~1,428,500~~<br>2,871,500 | | | ~~1,443,000(I)~~ |
| Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization | 1,100,000 | | 1,100,000 | | | |
| | | ~~19,114,643~~<br>20,049,643 | | | | |
| **(6) JUDICIAL DEPARTMENT** | | | | | | |
| Courts Administration, Lease Purchase of Ralph L. Carr Judicial Center | | 21,627,507 | | 21,627,507[a] | | |

[a] This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

| | | | | | | |
|---|---|---|---|---|---|---|
| **(7) DEPARTMENT OF LABOR AND EMPLOYMENT** | | | | | | |
| Workers' Compensation Mainframe Migration and Modernization Project | | 5,932,500 | | 5,932,500[a] | | |

[a] This amount shall be from Workers' Compensation Cash Fund created in Section 8-44-112, C.R.S.

| | | | | | | |
|---|---|---|---|---|---|---|
| **(8) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS** | | | | | | |
| Veterans Memorial Cemetery Expansion | | 4,564,922 | 4,564,922 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(9) DEPARTMENT OF NATURAL RESOURCES** | | | | | | |
| **(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance** | | | | | | |
| Park Infrastructure and Facilities | 12,632,244 | | | ~~10,713,244(I)~~[a] | | 1,919,000(I) |
| | | | | 10,713,244(I)[c] | | |
| Land and Water Acquisitions, State Parks | 950,000 | | | 950,000(I)[a] | | |
| New Park Development | 5,261,054 | | | 5,261,054(I)[a] | | |
| Land and Water Acquisitions, Wildlife Areas | 11,300,000 | | | 11,300,000[b] | | |
| Infrastructure and Real Property Maintenance, Wildlife Areas | 900,000 | | | 900,000[b] | | |
| | | 31,043,298 | | | | |

[a] These amounts shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

[b] These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

[c] OF THIS AMOUNT, $10,413,244 SHALL BE FROM GRANTS FROM THE GREAT OUTDOORS COLORADO BOARD, ESTABLISHED IN ARTICLE XXVII, SECTION 1, OF THE STATE CONSTITUTION, AND LOTTERY PROCEEDS, PURSUANT TO SECTION 3 OF ARTICLE XXVII OF THE STATE CONSTITUTION, AND $300,000 SHALL BE FROM THE HIGHWAY USERS TAX FUND CREATED IN SECTION 43-4-201 (1) (A), C.R.S. LOTTERY PROCEEDS ARE BASED ON ESTIMATES AND ARE SHOWN FOR INFORMATIONAL PURPOSES ONLY.

| | | | | | | |
|---|---|---|---|---|---|---|
| **(10) DEPARTMENT OF PERSONNEL** | | | | | | |
| Colorado State Capitol House and Senate Chamber Renovations | ~~1,000,000~~ | | 1,000,000 | | | |
| | 2,000,000 | | | 1,000,000[a] | | |
| Capitol Complex Leased Space Maintenance | 5,400,000 | | 5,400,000 | | | |
| | | ~~6,400,000~~ | | | | |
| | | 7,400,000 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |

[a] THIS AMOUNT SHALL BE FROM THE LEGISLATIVE DEPARTMENT CASH FUND CREATED IN SECTION 2-2-1601 (1) (a), C.R.S.

**(11) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

| | | | | | | |
|---|---|---|---|---|---|---|
| Brownsfield Cleanup Program | 250,000 | | | | 250,000[a] | |
| Medical Marijuana Registration System | 1,117,284 | | | | 1,117,284[b] | |
| | | 1,367,284 | | | | |

[a] This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.
[b] This amount shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (16) (a), C.R.S.

**(12) DEPARTMENT OF PUBLIC SAFETY**

| | | | | | | |
|---|---|---|---|---|---|---|
| Acquisition of Additional ~~Denver~~ ARVADA CBI Lab Space to Comply with House Bill 13-1020 | ~~7,200,000~~ 11,222,154 | | ~~7,200,000~~ 11,222,154 | | | |
| G. R. Carrel Hall Renovation | 545,633 | | | | 545,633[a] | |
| Motor Carrier Training Facility and Dormitory | 1,200,000 | | | | 1,200,000[b] | |
| Performance-Based Brake Tester Acquisition and Installation, Dumont Port of Entry | 500,000 | | | | 500,000[b] | |
| | | ~~9,445,633~~ 13,467,787 | | | | |

[a] This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.
[b] These amounts shall be from the Motor Carrier Safety Fund, pursuant to Section 42-4-235 (6), C.R.S.

**(13) DEPARTMENT OF REVENUE**

| | | | | | | |
|---|---|---|---|---|---|---|
| Division of Motor Vehicles, IT System Replacement | | 41,021,167 | 41,021,167 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(14) DEPARTMENT OF TRANSPORTATION** | | | | | | |
| Highway Construction Projects | | 500,000 | 500,000 | | | |
| **(15) DEPARTMENT OF THE TREASURY** | | | | | | |
| Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S. | | 18,587,556 | 18,587,556 | | | |
| **TOTALS PART I (CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS)** | | ~~$445,246,105~~ | ~~$317,192,852~~ | ~~$116,124,738~~ | ~~$8,566,515~~ | ~~$3,362,000~~ |
| | | $476,967,484 | $340,201,184 | $127,419,763 | $7,427,537 | $1,919,000 |

**PART II**
**CONTROLLED MAINTENANCE**

| | | | | | | |
|---|---|---|---|---|---|---|
| **(1) DEPARTMENT OF AGRICULTURE** | | | | | | |
| Repair/Replace Water, Sanitary, and Storm Water Infrastructure (CM score 12)[1] | | 992,325 | 992,325 | | | |
| **(2) DEPARTMENT OF CORRECTIONS** | | | | | | |
| La Vista Correctional Facility, Replace Chiller | 757,283 | | | | | |
| Colorado Territorial Correctional Facility, Replace De-Aerator/Surge Tank | 262,275 | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| Replace Electrical System, Units 1-6, Arkansas Valley Correctional Facility (CM score 12)[1] | 803,704 | | | | | |
| Improve Perimeter Security, Arkansas Valley Correctional Facility (CM score 14)[1] | 750,388 | | | | | |
| Sterling Correctional Facility, Replace Roof | 984,386 | | | | | |
| | | 3,558,036 | 3,558,036 | | | |
| **(3) DEPARTMENT OF EDUCATION** | | | | | | |
| Upgrade Campus Security Systems, School for the Deaf and the Blind | 569,440 | | | | | |
| Replace HVAC System, School for the Deaf and the Blind (CM score 12)[1] | 1,155,567 | | | | | |
| | | 1,725,007 | 1,725,007 | | | |
| **(4) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING** | | | | | | |
| **(A) Office of Information Technology** | | | | | | |
| Replace Microwave Site Towers , B Group | 851,070 | | | | | |
| Replace Microwave Site Rectifier/Chargers, B Group (CM score 14)[1] | 568,837 | | | | | |
| | | 1,419,907 | 1,419,907 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(5) DEPARTMENT OF HIGHER EDUCATION** | | | | | | |
| **(A) Adams State University** | | | | | | |
| Upgrade Plachy Pool | 897,510 | | 897,510 | | | |
| **(B) Colorado Mesa University** | | | | | | |
| Replace HVAC, Tomlinson Library | 909,399 | | 909,399 | | | |
| **(C) Western State Colorado University** | | | | | | |
| Improve Exterior Doors | 524,612 | | 524,612 | | | |
| **(D) Colorado State University** | | | | | | |
| Replace Obsolete Fire Alarms, Various Buildings | 753,948 | | | | | |
| Replace Deteriorated Domestic Water Lines (CM score 12)[1] | 761,381 | | | | | |
| Upgrade HVAC, Chemistry Building (CM score 14)[1] | 800,703 | | | | | |
| Replace Deteriorated Natural Gas Lines | 592,150 | | | | | |
| Upgrade Elevators, Nine Buildings | 616,463 | | | | | |
| | 3,524,645 | | 3,524,645 | | | |
| **(E) Colorado State University - Pueblo** | | | | | | |
| Install Campus Security System | 998,351 | | 998,351 | | | |
| **(F) Fort Lewis College** | | | | | | |
| Improve Life Safety, Theater Building | 612,018 | | 612,018 | | | |
| **(G) University of Colorado at Boulder** | | | | | | |
| Improve Fire Department Access | 164,739 | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| Upgrade HVAC, Mechanical Engineering Building (CM score 12)[1] | 1,167,768 | | | | | |
| Upgrade Fire Sprinklers, Various Buildings | 790,953 | | | | | |
| Replace Chiller and Cooling Tower, Administration and Research Center | 888,073 | | | | | |
| | 3,011,533 | | 3,011,533 | | | |
| **(H) University of Colorado at Denver and Health Sciences Center** | | | | | | |
| Encapsulate Asbestos, Building 400 Series | 338,905 | | | | | |
| Repair Elevators, Building 500 (CM score 12)[1] | 400,854 | | | | | |
| Remedy Storm Water and Sanitary Waste Cross Connection Violation, Building 500 | 474,315 | | | | | |
| | 1,214,074 | | 1,214,074 | | | |
| **(I) University of Colorado at Colorado Springs** | | | | | | |
| Control Erosion and Stormwater Runoff (CM score 12)[1] | 341,490 | | 341,490 | | | |
| **(J) Colorado School of Mines** | | | | | | |
| Address Fire Safety Code Deficiencies | 359,166 | | | | | |
| Repair Campus Steam Branch (CM score 12)[1] | 663,964 | | | | | |
| | 1,023,130 | | 1,023,130 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(K) University of Northern Colorado** | | | | | | |
| Upgrade Fire Sprinklers | 1,108,622 | | | | | |
| Replace Roofs, Three Buildings (CM score 14)[1] | 842,863 | | | | | |
| | 1,951,485 | | 1,951,485 | | | |
| **(L) Pueblo Community College** | | | | | | |
| Repair/Replace Roof, Health Sciences and Medical Technology Buildings | 587,870 | | 587,870 | | | |
| **(M) Colorado Community College System at Lowry** | | | | | | |
| Upgrade HVAC System, Building 967 | 738,183 | | | | | |
| Upgrade Fire Detection/Suppression Systems, Four Buildings | 749,139 | | | | | |
| | 1,487,322 | | 1,487,322 | | | |
| **(N) Arapahoe Community College** | | | | | | |
| Replace Classroom Unit Ventilators and Chiller, North Building | 742,704 | | | | | |
| Replace Outdoor Walkways (CM score 12)[1] | 286,129 | | | | | |
| | 1,028,833 | | 1,028,833 | | | |
| **(O) Red Rocks Community College** | | | | | | |
| Replace Chiller and Upgrade Cooling Plant | 764,060 | | 764,060 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(P) Lamar Community College** | | | | | | |
| Repair Roof and Ceiling, Bowman Building | 566,221 | | 566,221 | | | |
| **(Q) Morgan Community College** | | | | | | |
| Improve Campus-wide Safety and Security | 531,148 | | 531,148 | | | |
| **(R) Auraria Higher Education Center** | | | | | | |
| Improve ADA Accessibility, Tenth Street Pedestrian Corridor | 576,934 | | | | | |
| Repair Facilities Management Building (CM score 14)[1] | 843,776 | | | | | |
| Replace Fire Alarm Systems | 638,693 | | | | | |
| | 2,059,403 | | 2,059,403 | | | |
| **(S) Northeastern Junior College** | | | | | | |
| Replace Electrical Transformers (CM score 12)[1] | 376,956 | | 376,956 | | | |
| **(T) Northwestern Community College** | | | | | | |
| Replace Roof McLaughlin Building (CM score 14)[1] | 250,672 | | 250,672 | | | |
| **(U) Otero Junior College** | | | | | | |
| Replace Chillers, Wheeler and Life Science Building (CM score 14)[1] | 726,000 | | 726,000 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(V) Pikes Peak Community College** | | | | | | |
| Replace Boiler Centennial Campus (CM score 12)[1] | 508,668 | | 508,668 | | | |
| **(W) Front Range Community College** | | | | | | |
| Replace Electrical Switchgear, Larimer Campus (CM score 12)[1] | 641,913 | | 641,913 | | | |
| **(X) Trinidad State Junior College** | | | | | | |
| Replace Roof and Install Rooftop HVAC (CM score 12)[1] | 1,322,967 | | 1,322,967 | | | |
| **(Y) History Colorado** | | | | | | |
| Georgetown Loop Railroad Wildfire Mitigation | 304,656 | | | | | |
| Improve Lebanon Mine Safety and Egress (CM score 12)[1] | 461,974 | | | | | |
| Upgrade Electrical and Plumbing Systems, Bloom Mansion (CM score 12)[1] | 182,270 | | | | | |
| | 948,900 | | 948,900 | | | |
| | | 26,809,180 | | | | |
| **(6) DEPARTMENT OF HUMAN SERVICES** | | | | | | |
| **(A) Office of Operations** | | | | | | |
| Upgrade Building Automation Systems (CM score 12)[1] | 779,175 | | 779,175 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(B) Behavioral Health Services** | | | | | | |
| Repair/Replace HVAC Systems in A, B, C, D, and E Buildings, Colorado Mental Health Institute at Fort Logan (CM score 14)[1] | 865,370 | | | | | |
| Repair/Replace Roofs, Colorado Mental Health Institute at Fort Logan (third cycle) (CM score 14)[1] | 971,449 | | | | | |
| | 1,836,819 | | 1,836,819 | | | |
| **(C) Division of Youth Corrections** | | | | | | |
| Upgrade Electronic Security Systems | 1,651,549 | | | | | |
| Repair/Replace Fire Sprinkler Systems | 546,946 | | | | | |
| | 2,198,495 | | 2,198,495 | | | |
| | | 4,814,489 | | | | |
| **(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS** | | | | | | |
| Perform Structural Repairs and Code-Compliance Upgrades, Aurora Readiness Center | ~~540,500~~ | | 540,500 | | | |
| | 1,081,000 | | | | | 540,500 |
| Replace Roof, Repair Paving, and Recommission HVAC System, Watkins Armory (CM score 14)[1] | 720,050 | | 360,025 | | | 360,025 |
| | | ~~1,260,550~~ | | | | |
| | | 1,801,050 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(8) DEPARTMENT OF PERSONNEL** | | | | | | |
| Emergency Controlled Maintenance | 2,000,000 | | | | | |
| Replace/Restore Roof, State Capitol Building (CM score 12)[1] | 1,578,742 | | | | | |
| Assess Hazardous Materials, Capitol Complex Facilities (CM score 12)[1] | 318,000 | | | | | |
| Rehabilitate Elevators, State Office Building (CM score 14)[1] | 696,300 | | | | | |
| Upgrade Elevators, Legislative Services Building | 558,800 | | | | | |
| REPLACE WATER WELL AND SPRINKLER SYSTEM, CAMP GEORGE WEST | 193,600 | | | | | |
| | | ~~5,151,842~~ | ~~5,151,842~~ | | | |
| | | 5,345,442 | 5,345,442 | | | |
| **(9) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT** | | | | | | |
| Upgrade/Replace Fire Alarm System, Laboratory Building (CM score 14)[1] | | 323,200 | 323,200 | | | |
| **(10) DEPARTMENT OF PUBLIC SAFETY** | | | | | | |
| Repair Life Safety Systems and HVAC, Colorado State Patrol Academy and Emergency Operations Center | ~~601,700~~ | | | | | |
| | | 601,700 | 601,700 | | | |
| ~~Replace Water Well and Sprinkler System, Camp George West~~ | ~~193,600~~ | | | | | |
| | | ~~795,300~~ | ~~795,300~~ | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |
| **(11) DEPARTMENT OF REVENUE** | | | | | | |
| Replace HVAC System 1881 Pierce Street (CM score 12)[1] | | 737,550 | 737,550 | | | |
| **TOTALS PART II (CONTROLLED MAINTENANCE)** | | ~~$47,587,386~~ | $47,227,361 | | | ~~$360,025~~ |
| | | $48,127,886 | | | | $900,525 |
| **GRAND TOTALS** | | | | | | |
| **(CAPITAL CONSTRUCTION)** | | ~~$492,833,491~~ | ~~$364,420,213~~ | ~~$116,124,738~~[a] | ~~$8,566,515~~ | ~~$3,722,025~~[b] |
| | | $525,095,370 | $387,428,545 | $127,419,763[a] | $7,427,537 | $2,819,525[b] |

[a] Of this amount, ~~$545,633~~ $845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, $16,924,298 contains an (I) notation.

[b] This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Governor-Lieutenant Governor-State Planning and Budgeting, ~~Statewide Leave, Time Tracking, and Human Resources Management System Modernization~~ HUMAN RESOURCE INFORMATION SYSTEM and Department of Higher Education, Western State Colorado University, Quigley Hall Renovation; Auraria Higher Education Center, Auraria Library Renovation, Additional Funding; Fort Lewis College, Berndt Hall Reconstruction, Additional Funding; Colorado State University, Chemistry Building Addition; University of Colorado at Boulder, Ketchum Arts and Sciences Building; Metropolitan State University of Denver, Aviation, Aerospace, and Advanced Manufacturing Building; Colorado Mesa University, Tomlinson Library Addition and Renovation; and Adams State University, East Campus Renovation; Funding; Controlled Maintenance, Various line items (CM score 12 and CM score 14 projects) -- The appropriation to this line item is conditioned upon: (1) the transfer of general fund surplus to the capital construction fund as specified in section 24-75-220 (4), C.R.S., as enacted in House Bill 14-1342, and (2) the prioritization as specified in section 24-75-302 (2.7), C.R.S., as enacted in House Bill 14-1342.

2 Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Higher Education, University of Colorado at Colorado Springs,

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |

Visual and Performing Arts Building; Auraria Higher Education Center, Auraria Library Renovation; Fort Lewis College, Berndt Hall Reconstruction and Berndt Hall Reconstruction, Additional Funding; Colorado State University, Chemistry Building Addition; Metropolitan State University of Denver, Aviation, Aerospace, and Advanced Manufacturing Building -- It is the intent of the General Assembly that an appropriation for a capital project in the Long Bill not commit the General Assembly to funding future year costs for the project. Each year of project funding is expected to stand alone.

**SECTION 2. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2007.** In Session Laws of Colorado 2007, section 3 of chapter 466 (SB 07-239), **amend footnote 1** to Part IV (25) (B) as it was added by section 1 of chapter 440, (SB 13-107), Session Laws of Colorado 2013, as the said Part IV (25) (B) is amended by section 6 of chapter 473 (HB 08-1303), Session Laws of Colorado 2008, as follows:

Section 3. **Capital Construction Appropriation.**

**PART IV**
**DEPARTMENT OF HIGHER EDUCATION**

| | | | | | | |
|---|---|---|---|---|---|---|
| **(25) COLORADO HISTORICAL SOCIETY** | | | | | | |
| **(B) Capital Construction** | | | | | | |
| Cumbres and Toltec Scenic Railroad, Track Rehabilitation | 600,000 | | 600,000 | | | |
| Museum Relocation Logistics | 385,000 | | 385,000 | | | |
| Regional Museum Preservation Projects | 1,430,000 | | | | 1,377,000[a] | 53,000 |
| Ute Indian Museum[1] | 146,000 | | 146,000 | | | |
| | 2,561,000 | | | | | |
| | | 3,417,000 | | | | |
| **TOTALS PART IV (HIGHER EDUCATION)** | | $602,439,493 | | $131,110,341 | | $470,826,152 | $503,000 |

[a] This amount shall be from the State Historical Fund.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ |

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Higher Education, colorado historical society, Capital Construction, ute indian museum -- It is the intent of the General Assembly that this appropriation shall remain available until June 30, ~~2015~~ 2017.

**SECTION 3. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2008.** In Session Laws of Colorado 2008, section 3 of chapter 474 (HB 08-1375), **amend footnote 1** to Part IV (20) (B) as it was added by section 2 of chapter 440, (SB 13-107), Session Laws of Colorado 2013, as the said Part IV (20) (B) is amended by section 1 of chapter 463 (SB 09-280), Session Laws of Colorado 2009, as follows:

Section 3. **Capital Construction Appropriations.**

**PART IV**
**DEPARTMENT OF HIGHER EDUCATION**

| | | | | | |
|---|---|---|---|---|---|
| **(20) COLORADO HISTORICAL SOCIETY** | | | | | |
| **(B) Capital Construction** | | | | | |
| Ute Indian Museum[1] | 250,000 | | 100,000[a] | | 150,000 |
| Regional Museum Preservation Projects | 1,000,000 | | 1,000,000[a] | | |
| | 1,250,000 | | | | |

[a] These amounts shall be Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

| | | | | | |
|---|---|---|---|---|---|
| | | 1,722,976 | | | |
| **TOTALS PART IV (HIGHER EDUCATION)** | | $756,918,271 | $76,722,224 | $649,647,177 | $30,548,870 |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|---|---|---|---|---|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| $ | $ | $ | $ | $ | $ |

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Higher Education, Colorado historical society, Capital Construction, ute indian museum -- It is the intent of the General Assembly that this appropriation shall remain available until June 30, ~~2015~~ 2017.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

| | |
|---|---|
| Bill L. Cadman<br>PRESIDENT OF<br>THE SENATE | Dickey Lee Hullinghorst<br>SPEAKER OF THE HOUSE<br>OF REPRESENTATIVES |
| Cindi L. Markwell<br>SECRETARY OF<br>THE SENATE | Marilyn Eddins<br>CHIEF CLERK OF THE HOUSE<br>OF REPRESENTATIVES |

APPROVED_____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO