



**Colorado
Legislative
Council
Staff**

HB17-1227

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

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| Drafting Number: LLS 17-0035 | Date: March 17, 2017 |
| Prime Sponsor(s): Rep. Winter; Lawrence Sen. Priola; Fenberg | Bill Status: House Transportation Fiscal Analyst: Marc Carey (303-866-4102) |

BILL TOPIC: ELECTRIC DEMAND-SIDE MANAGEMENT PROGRAM EXTENSION

| Fiscal Impact Summary | FY 2017-2018 | FY 2018-2019 |
|--|----------------------------|--------------|
| State Revenue | | |
| State Expenditures | Minimal workload increase. | |
| Appropriation Required: None. | | |
| Future Year Impacts: Ongoing minimal workload increase through FY 2028-29. | | |

Summary of Legislation

To promote demand-side management, the Colorado Public Utilities Commission (PUC) was required in 2007 to establish goals for Colorado investor-owned electric utilities to achieve by 2018 a 5 percent reduction relative to 2006 levels in the utility's:

- retail system peak demand, measured in megawatts; and
- retail energy sales, measured in megawatt-hours.

This bill extends these demand-side management programs to 2028. The bill also requires the PUC to set new goals for demand-side management programs implemented between 2019 and 2028 of a 5 percent reduction in peak demand and energy sales relative to 2018 levels. The PUC has the discretion to establish interim goals or revise goals.

State Expenditures

The current electric demand-side management goals were established in 2007 requiring specified reductions in electric energy and demand growth by 2018, based on 2006 sales. This bill establishes similar goals for 2028, based on 2018 sales for demand side measures installed beginning in 2019. Because the program architecture is already in place, a minimal workload increase is expected, and no additional appropriations are required.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Regulatory Agencies