

An Act

SENATE BILL 23-135

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Gonzales, Hinrichsen, Jaquez Lewis, Marchman, Moreno, Simpson, Sullivan, Will; also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Brown, Epps, Joseph, McLachlan, Snyder, Story, Velasco, Weinberg.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, amend section 3 of chapter 507, (HB 22-1329), as follows:

Section 3. Capital Construction Appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Sprinkler Installation, Code
Upgrades, 4-H Complex

1,432,425

1,432,425^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Department of Corrections

Improve Door Security, Lower
North, Buena Vista Correctional
Facility

1,768,537

Replace Roofs, Living Units and
Support Buildings, Delta
Correctional Center

1,689,002

Replace Roof, Rifle Correctional
Center

1,492,686

Replace Roof, Programs and
Support Buildings, Trinidad
Correctional Facility

1,991,473

Replace Roof, Minimum Living
Unit, Sterling Correctional
Facility

1,109,909

8,051,607

8,051,607^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(C) Department of Education					
Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,988,134				
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	689,611				
Repair Parapet Walls, Industrial Building, Colorado School for the Deaf and the Blind	350,000				
	<u>3,027,745</u>				
			3,027,745 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Office of the Governor - Office of Information Technology

Office of Information Technology, Replace Microwave Towers, Group F	1,315,802		1,315,802 ^a		
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(E) Department of Higher Education - History Colorado

Fire Mitigation, Georgetown Railway Loop, Area C	411,851				
Paint High Bridge, Georgetown Mining and Railroad Park	792,628				
	<u>1,204,479</u>				
			1,204,479 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(F) Department of Human Services					
Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,966,852				
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,016,426				
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,981,039				
Remove/Replace Plumbing and Life Safety Systems, Grand Mesa Youth Services Center	1,252,543				
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,666,730				
Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	682,682				
Replace Hydronic Valves, Southern District	1,015,351				
Replace Roof, Platte Valley Youth Services Center	1,382,405				
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,733,905				
Upgrade Interiors, Group Homes, Pueblo Regional Center	1,228,584				
	<u>13,926,517</u>				
			13,926,517 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(G) Department of Local Affairs

Refurbish Water Tower, Fort Lyon	190,347				
Replace Emergency Generators, Buildings 6 and 8, Fort Lyon	687,440				
	<u>877,787</u>		877,787 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(H) Department of Military and Veterans Affairs

Replace Fire Alarm, Buckley Air Force Base Aviation Readiness Center, Building 1000	672,716		168,179 ^a		504,537(I)
Replace Roof and Upgrade Site Security, Joint Forces Headquarters	1,325,970		662,985 ^a		662,985(I)
Replace Roofs at Fort Collins, Watkins, and Aurora Readiness Centers	1,195,616		597,808 ^a		597,808(I)
	<u>3,194,302</u>				

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(I) Department of Personnel

Controlled Maintenance Emergency Account	2,000,000				
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Plumbing and Abate Asbestos, Centennial Building	1,465,818					
Replace Short Tunnel Roof, Capitol	1,794,236					
Upgrade/Replace HVAC Systems, 390 and 700 Kipling	1,741,938					
	<u>7,001,992</u>			7,001,992 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(J) Department of Public Safety

Repairs/Upgrades to Mechanical,
Electrical Systems, Fort Collins
and Castle Rock

1,142,004

1,142,004^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

41,174,660

(2) INSTITUTIONS OF HIGHER EDUCATION

(A) Adams State University

Repair Electrical Distribution,
Campuswide

Upgrade Campus Security and
Safety

1,795,309

721,310

2,516,619

2,516,619^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(B) Arapahoe Community College						
Expand Sprinkler System, Main Building	1,885,584					
Replace HVAC Primary Equipment, Main Building	1,473,641					
	<u>3,359,225</u>			3,359,225 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(C) Auraria Higher Education Center						
Install Fire Sprinkler System, St. Cajetan's and PE Gymnasium	637,050					
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	648,648					
Replace Mechanical System, King Center	1,909,778					
Replace Transformers at North Chiller and PE Events Center	518,943					
	<u>3,714,419</u>			3,714,419 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Community College of Aurora						
Upgrade Campus Access and Accessibility	1,710,415			1,710,415 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(E) Colorado Community College System at Lowry					
Replace Roof, Building 758	1,115,169				
Replace Chiller, Building 901	639,075				
Upgrade HVAC, Building 849	928,928				
Install New Windows and Doors, Building 905	1,260,504				
	<u>3,943,676</u>				
			3,943,676 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(F) Colorado Mesa University					
Replace Roof, Wubben/Science Building	379,682				
Replace HVAC, Fine Arts Building	1,683,875				
Upgrade HVAC, Wubben/Science Building	193,975				
	<u>2,257,532</u>				
			2,257,532 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(G) Colorado Northwestern Community College					
Repair/Replace Parking Lots and Adjacent Sidewalks, Rangely Campus	971,078				
Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus	1,554,542				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Upgrade Lighting, Rangely Campus	107,877					
	2,633,497			2,633,497 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(H) Colorado School of Mines

Remediate Campus Fall Hazards	547,737			547,737 ^a	
Repair Elevators, Five Buildings	618,036			618,036 ^a	
Replace Hazardous Lab Controls, General Research Lab Building	632,795			632,795 ^a	
Replace Hazardous Laboratory Exhaust Fans	1,511,564			1,511,564 ^a	
	3,310,132			3,310,132 ^a	

^a ~~This amount~~ THESE AMOUNTS shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(I) Colorado State University

Rehabilitate Irrigation Wells, San Luis Valley Research Center	326,040				
Replace Pitkin Eastern Switchgear	1,425,249				
Replace Roofs, A, D, and E Wings, Engineering Building	1,418,851				
Upgrade Campus Exterior Lighting	610,895				
Upgrade Exterior ADA, Various Locations	354,458				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Upgrade Fire Lane and ADA Accessibility, Molecular & Radial Biosciences Building to Chemistry	1,464,774					
Upgrade Foothills Underground Electric, Rampart Road	1,995,242					
	<u>7,595,509</u>			7,595,509 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(J) Colorado State University - Pueblo

Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,480,224					
Replace Roofs, Physical Plant, Heat Plant, and Music Building	1,384,639					
Replace Campus Water Lines	924,495					
	<u>3,789,358</u>			3,789,358 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(K) Fort Lewis College

Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,432,689					
Replace Roof, Aquatic Center	1,014,088					
Replace Roof, Whalen Gymnasium	1,532,694					
	<u>3,979,471</u>			3,979,471 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(L) Front Range Community College					
Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus	2,379,000				
Replace Roof Top Units, Blanca Peak Building, Larimer Campus	1,985,000				
Replace Roof Top Units, South Roof, Westminster Campus	830,000				
	<u>5,194,000</u>				
			5,194,000 ^a		

^a Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional reserves.

(M) Lamar Community College					
Replace Chiller, Valves, Pipes, and Controls, Bowman Building	627,000				
Replace Pumps, Controls, and Valves, Campus Irrigation System	525,000				
	<u>1,152,000</u>				
			1,152,000 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(N) Morgan Community College					
Replace Roof-top Units, Cottonwood, Aspen, and Spruce Halls, and Bloedorn Center	1,153,423				
			1,153,423 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(O) Otero Junior College						
Improve Campus Storm Water Flood Control	779,350			779,350 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(P) Pikes Peak Community College

~~Replace Chiller, Valves, Pipes,
and Controls, Bowman Building~~

IMPROVE ELECTRICAL
INFRASTRUCTURE, RAMPART
RANGE CAMPUS 1,115,826

~~Replace Pumps, Controls, and
Valves, Campus Irrigation~~

System REPLACE CHILLER,
PUMPS, AND ANCILLARY
COMPONENTS, RAMPART RANGE
CAMPUS 1,773,750
2,889,576

2,889,576^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(Q) Pueblo Community College

Repair Exterior Walls, Gorsich
Advanced Technology Center 1,371,505

Replace Fire Suppression and
Notification Panel 427,250
1,798,755

1,798,755^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(R) Red Rocks Community College					
Replace East Wing Roof, Lakewood Campus	1,482,580		1,482,580 ^a		
(S) Trinidad State Junior College					
Install Boiler System and Upgrade Associated Building Automation System, Berg Building	1,993,739				
Install Card Access and Update Door Hardware	615,039				
	<u>2,608,778</u>		2,608,778 ^a		
(T) University of Colorado at Boulder					
Repair Exterior Structure, Hale Science	803,551				
Repair Exterior Structure, Macky Auditorium	1,363,493				
Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings	690,005				
Upgrade Elevators, Ramaley and SLHS Buildings	851,015				
	<u>3,708,064</u>		3,708,064 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(U) University of Colorado at Colorado Springs					
Install Fire Suppression, Cragmor Hall	1,058,476				
Modernize Elevators	553,164				
Replace Roof, Columbine Hall	1,423,323				
Upgrade HVAC Controls, Columbine Hall	1,020,018				
	<u>4,054,981</u>				
			4,054,981 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(V) University of Colorado Denver					
Improve Heating System, Building 500	970,439				
Repair Cagewash Exhaust System, R1 North	1,280,513				
Repair Exterior Curtain Walls, Academic Office Building	1,505,441				
Replace Chiller, Fitzsimons Building	1,742,483				
Upgrade Electrical Systems, CU Denver Building	1,209,056				
	<u>6,707,932</u>				
			6,707,932 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(W) University of Northern Colorado					
Install Fire Sprinklers, Arts Annex Addition	242,722				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Roof, Butler Hancock	<u>1,429,785</u>					
	1,672,507			1,672,507 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(X) Western Colorado University

Upgrade Lighting for Security and Efficiency	1,868,581			1,868,581 ^a		
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

73,880,380

**TOTALS PART I
(CONTROLLED
MAINTENANCE)**

\$115,055,040

\$113,289,710

\$1,765,330

**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Replace Roof, HVAC, and Windows at Palace of Agriculture (Capital Renewal)	5,278,877			5,278,877 ^a		
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(B) Department of Corrections					
Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	9,539,209				
Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	2,800,000				
Water Tank Repair and Replacement, East Cañon City Prison Complex (Capital Renewal)	5,349,710				
Sanitary Sewer Line Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,324,904				
Critical Living Unit Shower/Drain and Toilet Room Improvements, Arkansas Valley Correctional Facility (Capital Renewal)	12,402,937				
	<u>32,416,760</u>		32,416,760 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(C) Department of Education					
State Board Room Renovation	1,774,654		1,774,654 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(D) Department of Higher Education					
(1) History Colorado					
Georgetown Loop Preservation					
Projects	385,000		385,000 ^a		

^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

(E) Department of Human Services					
Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal)					
	19,114,483		19,114,483 ^a		
Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal)					
	10,682,004		10,682,004 ^a		
HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)					
	17,559,780		17,559,780 ^a		
Suicide Risk Mitigation Continuation, Colorado Mental Health Institute at Pueblo					
	5,123,993		5,123,993 ^a		
Office of Behavioral Health Transitional Housing					
	2,341,663		2,341,663 ^a		
Depreciation Fund Capital Improvements					
	<u>1,037,372</u>		1,037,372 ^b		
	55,859,295				

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(F) Department of Natural Resources						
(1) Division of Parks and Wildlife						
Infrastructure and Real Property						
Maintenance	46,502,450			46,502,450 ^a		
^a Of this amount, \$44,202,450 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.						
(G) Department of Transportation						
Highway Construction Projects	500,000		500,000			
		142,717,036				
(2) CAPITAL EXPANSION						
(A) Department of Natural Resources						
(1) Division of Parks and Wildlife						
Property Acquisition and						
Improvements	11,000,000			11,000,000 ^a		
^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
(B) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
FIELD ARTILLERY READINESS						
CENTER LAND ACQUISITION,						
ROCKY MOUNTAIN						
METROPOLITAN AIRPORT	11,292,930		5,592,930	5,700,000 ^a		

^a THIS AMOUNT SHALL BE FROM THE ACCOUNT SPECIFIED IN SECTION 28-3-106 (1)(s)(I), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	11,000,000				
	22,292,930				
TOTALS PART II (STATE AGENCIES)	\$153,717,036	\$500,000	\$153,217,036		
	<u>\$165,009,966</u>	<u>\$6,092,930</u>	<u>\$158,917,036</u>		

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(I) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Auraria Higher Education Center

Critical Campus-wide Building

Envelope and Energy Code

Deficiencies (Capital Renewal)

22,147,382

22,147,382^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Fort Lewis College

Berndt Hall 300s (Capital
Renewal)

4,421,473

4,421,473^a

^a Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional reserves.

(C) Lamar Community College

Bowman Building Renovation
(Capital Renewal)

3,944,152

3,944,152^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Pueblo Community College

Health Science Consolidation	6,300,000	6,300,000 ^a
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(E) Trinidad State Junior College

Freudenthal Library Renovation	1,165,125	1,165,125 ^a
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(F) University of Colorado at Boulder

Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	27,170,095	27,170,095 ^a
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^a Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt and capital reserves.

(G) University of Northern Colorado

Gray Hall Mechanical Systems Improvements (Capital Renewal)	4,586,656	4,586,656 ^a
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^a Of this amount, \$4,540,656 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital reserves.

69,734,883

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) CAPITAL EXPANSION					
(A) Multiple Institutions					
Senate Bill 20-219 Lease					
Purchase Payments	4,746,375	4,746,375			
(B) Community College of Denver					
Boulder Creek Building Remodel and Addition					
	22,938,122		22,938,122 ^a		
^a Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional reserves and donations.					
(C) Colorado Mesa University					
Robinson Theater Replacement	43,886,756		43,886,756 ^a		
^a Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 shall be from institutional reserves and donations.					
(D) Colorado State University					
Clark Building Revitalization	38,000,000		38,000,000 ^a		
National Western Center Lease					
Purchase Payments	17,496,791		17,496,791 ^b		
	<u>55,496,791</u>				
^a Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional sources and donations.					
^b This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.					
(E) Metropolitan State University of Denver					
Health Institute	10,000,000		10,000,000 ^a		
	12,950,000		12,950,000 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<p>^a This amount OF THIS AMOUNT, \$10,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., AND \$2,950,000 SHALL BE FROM INSTITUTIONAL SOURCES.</p>					
(F) Northeastern Junior College					
Applied Technology Campus					
Expansion and Remodel	12,575,000		12,575,000 ^a		
<p>^a Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern Junior College Foundation and other donations.</p>					
(G) Fort Lewis College					
Health Sciences Center	2,952,432		2,952,432 ^a		
<p>^a This amount shall be from donations and institutional reserves.</p>					
		152,595,476			
		155,545,476			
TOTALS PART III					
(INSTITUTIONS OF HIGHER EDUCATION)					
	\$222,330,359	\$4,746,375	\$217,583,984		
	<u>\$225,280,359</u>	<u> </u>	<u>\$220,533,984</u>	<u> </u>	<u> </u>
GRAND TOTALS					
(CAPITAL CONSTRUCTION)					
	\$491,102,435	\$5,246,375	\$484,090,730 ^a		\$1,765,330 ^b
	<u>\$505,345,365</u>	<u>\$10,839,305</u>	<u>\$492,740,730^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207), add footnote 98 to Part I (7) and footnote 99 to Part II (8), as Part II (8) is added and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, and as the affected totals are further amended by section 2 of chapter 503 (SB 21-052), Session Laws of Colorado 2021, and section 3 of chapter 505 (HB 22-1184), Session Laws of Colorado 2022, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CONTROLLED MAINTENANCE**

(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Upgrade Restrooms for Code Compliance, Longmont Readiness Center CENTER ⁹⁸	794,740	397,370		397,370(I)
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**TOTALS PART I
(CONTROLLED
MAINTENANCE)**

<u>\$57,094,173</u>	<u>\$54,561,688</u>	<u>\$2,135,115</u>	<u>\$397,370</u>
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**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(8) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Replace Mechanical System, Laboratory Building (capital renewal) RENEWAL ⁹⁹	2,821,506	2,821,506		
Replace Generator, State Laboratory	<u>912,982</u>		912,982 ^a	
	\$3,734,488			

^a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART II (CAPITAL RENEWAL AND RECAPITALIZATION)	<u>\$91,899,372</u>	<u>\$77,069,736</u>	<u>\$14,829,636</u>		
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$270,952,736</u>	<u>\$183,210,158</u>	<u>\$64,234,179^a</u>	<u>\$8,911,836</u>	<u>\$14,596,563^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 98 CAPITAL CONSTRUCTION, CONTROLLED MAINTENANCE, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, UPGRADE RESTROOMS FOR CODE COMPLIANCE, LONGMONT READINESS CENTER -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2022-23 STATE FISCAL YEAR, WHICHEVER COMES FIRST.
- 99 CAPITAL CONSTRUCTION, CAPITAL RENEWAL AND RECAPITALIZATION, DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, REPLACE MECHANICAL SYSTEM, LABORATORY BUILDING (CAPITAL RENEWAL) -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2024-25 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 3 of chapter 504, (SB 21-205), amend Part II (1)(B), Part III (1)(A), (1)(B), (1)(E), (1)(G), (2)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 505, (HB 22-1184), Session Laws of Colorado 2022, as follows:

Section 3. Capital Construction Appropriation.

**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(B) Department of Corrections

Steam Condensate Line
Replacement, Sterling Correctional
Facility (Capital Renewal)
RENEWAL), PHASE I

8,487,496	8,487,496			
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**TOTALS PART II
(STATE AGENCIES)**

<u>\$66,299,100</u>	<u>\$29,595,509</u>	<u>\$32,659,341</u>	<u>\$1,800,000</u>	<u>\$2,244,250</u>
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**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and
Annex Building Renovation

11,152,093	8,364,000	2,788,093 ^a	
14,652,093		6,288,093 ^a	

^a This amount shall be from unrestricted institutional reserves. RESERVES AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(B) Auraria Higher Education Center						
AHEC Campus-wide HVAC Infrastructure Replacement (Capital Renewal) RENEWAL), THREE BUILDINGS	20,563,100		20,353,100	210,000 ^a		
^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.						
(E) Colorado State University - Pueblo						
Technology Building Renovation and Addition ADDITION, PHASE I	17,122,654		16,952,654	170,000 ^a		
^a This amount shall be from CSU-Pueblo institutional reserves.						
(G) Trinidad State Junior College						
Freudenthal Library Renovation RENOVATION, ENTRY, STUDY LOUNGE, GALLERY LOUNGE, AND LEVEL 1 THROUGH 3 RESTROOMS	6,276,339		6,276,339			
(2) CAPITAL EXPANSION						
(A) Community College of Aurora						
Diesel and Support Services Building	9,395,879 13,995,465		6,188,439	3,207,440^a 7,807,026 ^a		

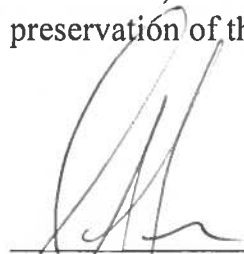
^a This amount shall be from the Community College of Aurora ~~Foundation and unrestricted institutional reserves~~: FOUNDATION, UNRESTRICTED INSTITUTIONAL RESERVES, DONATIONS, AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)	\$150,593,576	\$104,841,923	\$45,751,653		
	<u>\$158,693,162</u>	<u></u>	<u>\$53,851,239</u>	<u></u>	<u></u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$306,480,200	\$221,508,241	\$80,079,276 ^a	\$1,800,000	\$3,092,683 ^b
	<u>\$314,579,786</u>	<u></u>	<u>\$88,178,862^a</u>	<u></u>	<u></u>

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Steve Fenberg
PRESIDENT OF
THE SENATE



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

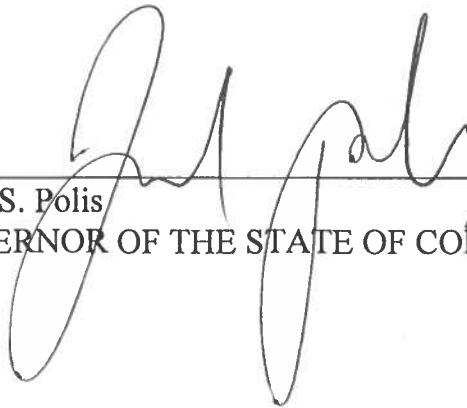


Cindi L. Markwell
SECRETARY OF
THE SENATE



Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED February 28th, 2023 at 1:46 pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO