

**FINAL  
FISCAL NOTE**

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**Drafting Number:** LLS 13-0628 **Date:** July 18, 2013  
**Prime Sponsor(s):** Sen. King **Bill Status:** Signed into Law  
 Rep. Garcia; McLachlan **Fiscal Analyst:** Jonathan Senft (303-866-3523)

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**TITLE:** CONCERNING SCHOOL RESOURCE OFFICER PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

<b>Fiscal Impact Summary</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>
<b>State Revenue</b>		
<b>State Expenditures</b>		
General Fund	\$68,398	\$63,695
<b>FTE Position Change</b>	1.0 FTE	1.0 FTE
<b>Effective Date:</b> This bill was signed into law by the Governor and took effect on May 23, 2013.		
<b>Appropriation Summary for FY 2013-2014:</b> See State Appropriations section.		
<b>School District Impact:</b> See School District and Local Government Impact section.		

**Summary of Legislation**

This bill defines several responsibilities related to School Resource Officers (SROs). Specifically, this bill:

- requires that SROs be familiar with his or her assignment's School Response Framework, All-Hazard Exercise program, and interoperable communications;
- requires that each school's School Response Framework include the responsibilities of the SRO;
- directs the School Safety Resource Center (SSRC), within the Department of Public Safety (DPS), to contract or hire or contract an emergency response consultant to provide guidance to schools, SROs, and community partners to perform several SRO-related duties; and
- adds one new member to the SSRC advisory board.

**State Expenditures**

**For FY 2013-14, this bill will increase state expenditures by \$68,398 and 1.0 FTE, and for FY 2014-15, by \$63,695 and 1.0 FTE, General Fund, within the Department of Public Safety.** This bill requires the SSRC to hire or contract an emergency response consultant to provide guidance to schools, SROs, and community partners to perform several SRO-related duties. The

term of employment for this staffer ends on July 1, 2018. The bill allows the option of DPS to choose whether this staffer will be an FTE or contractor. In order to perform these duties, this staffer must travel statewide to interact with schools and community partners. Costs associated with this travel are estimated at \$10,583 annually.

In addition, this bill requires that an additional member be named to the SSRC advisory board, and that the member be an SRO. These board positions are not compensated, and therefore do not require additional appropriations.

### **Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 1.

<b>Table 1. Expenditures Not Included Under SB13-138*</b>		
<b>Cost Components</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$6,713	\$6,713
Supplemental Employee Retirement Payments	3,202	3,622
<b>TOTAL</b>	<b>\$9,915</b>	<b>\$10,335</b>

*\*More information is available at: <http://colorado.gov/fiscalnotes>*

### **School District and Local Government Impact**

This bill may require a minimal increase in expenditures for schools and districts. This bill requires an update of internal policies concerning SROs, including the School Response Framework. It is assumed that some schools have already drafted and implemented these policies, and to the extent that some districts do not have policies, additional staff time will be required.

In addition, expenditures for local governments may increase under this bill. As this bill defines 'community partners' to include local governments, local governments may need to coordinate with school safety officers to comply with provisions of the bill. This may increase costs if those local governments do not already involve school districts and their personnel in emergency management planning and training.

Pursuant to Section 22-32-143, C.R.S., as specified by House Bill 11-1277, school districts and Boards of Cooperative Educational Services (BOCES) may submit estimates of fiscal impacts within seven days of a bill's introduction. As of the date of this fiscal note, no summaries of fiscal impacts were submitted by districts or BOCES for this bill. If summaries of fiscal impacts are submitted by districts or BOCES in the future, they will be noted in subsequent revisions to the fiscal note and posted at this address: <http://www.colorado.gov/lcs>

**State Appropriations**

For FY 2013-14, this bill requires an appropriation of \$68,398 and 1.0 FTE, to the Department of Public Safety, from the General Fund.

**Departments Contacted**

Counties  
Law

Municipalities  
Public Safety

Education