

**FINAL  
FISCAL NOTE**

<b>Drafting Number:</b> LLS 14-0200	<b>Date:</b> July 28, 2014
<b>Prime Sponsor(s):</b> Sen. Tochtrop; King Rep. Wright	<b>Bill Status:</b> Signed into Law
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**SHORT TITLE:** PERSONS WITH MENTAL ILLNESS CRIMINAL JUSTICE

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016
<b>State Revenue</b>		
<b>State Expenditures</b>		
General Fund	\$3,366	\$3,366
<b>FTE Position Change</b>		
<b>Appropriation Required:</b> \$3,366 - Legislative Department (FY 2014-15)		

### Summary of Legislation

This bill extends the repeal date of the legislative oversight committee, task force, and cash fund from July 1, 2015, to July 1, 2020. The Legislative Oversight Committee, task force, and cash fund are renamed. The bill expands task force membership by adding two new members, increasing membership from 30 members to 32 members. One new member is from the Office of the Child's Representative and the other is from the Office of the Alternate Defense Counsel.

The bill allows members of the committee to receive compensation and reimbursement for expenses directly related to fulfilling their duties. The bill specifies areas of study for the task force which include but are not limited to:

- housing for a person with mental illness after his or her release from the criminal justice system;
- medication consistency, delivery, and availability;
- best practices for suicide prevention, within and outside of correctional facilities
- treatment of co-occurring disorders;
- awareness and training for enhanced staff safety; and
- enhanced data collection.

### Background

The General Assembly created the legislative oversight committee and task force in 1999. The committee is comprised of six legislators and must meet at least three times a year. The task force members are appointed by the committee and must meet at least six times a year. There are no legislators on the task force. In 2013 the task force met on a monthly basis.

## State Expenditures

The bill increases state expenditures by \$3,366 per year beginning in FY 2014-15.

Table 1: Estimated Costs of Senate Bill 14-021					
Type	Daily Rate (Per Diem)	Travel Rate (Expenses)	Number of Meetings	Number of Individuals	Potential Annual Cost
Oversight Committee Member	\$99	\$88*	3	6	\$3,366
<b>Total Annual Cost</b>					<b>\$3,366</b>

\* The \$88 travel rate represents the estimated reimbursement rate sought by legislators. This rate is not set in statute.

## State Appropriations

For FY 2014-15, this bill requires a general fund appropriation to the legislative department of \$3,366.

## Effective Date

This bill was signed into law by the Governor and took effect on June 6, 2014.

## State and Local Government Contacts

Legislative Council  
Office of The Child's Representative

Human Services  
Judicial

Legal Services