

# **FINAL FISCAL NOTE**

Nonpartisan Services for Colorado's Legislature

**Drafting Number:** LLS 19-0791 Date: May 29, 2019

Bill Status: Postponed Indefinitely Sen. Lundeen **Prime Sponsors:** 

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□ TABOR Refund

PREREQUISITES FOR CONSTRUCTION OF MANAGED LANES **Bill Topic:** 

Summary of □ State Revenue **Fiscal Impact:** 

□ Local Government

□ State Transfer □ Statutory Public Entity

This bill would have created new evaluation and reporting requirements for the Colorado Department of Transportation (CDOT) or the High-Performance Transportation Enterprise (HPTE) when considering the construction of a managed lane on a state highway. The bill would have increased workload and expenditures

for CDOT and HPTE.

**Appropriation Summary:** 

No appropriation was required.

**Fiscal Note** Status:

This fiscal note reflects the introduced bill. This bill was not enacted into law;

therefore, the impacts identified in this analysis do not take effect.

## Summary of Legislation

Under this bill, the Colorado Department of Transportation (CDOT) and the High-Performance Transportation Enterprise (HPTE) must evaluate alternative means of increasing highway capacity or reducing traffic congestion before the construction of a managed lane. CDOT and HPTE must publish data-based findings clearly establishing that all of the evaluated alternatives are unfeasible to implement; are unsafe; or would not provide adequate capacity expansion or congestion relief.

If either CDOT or HPTE intend to construct a managed lane, the department must provide a written report on its website detailing the results of all public outreach efforts related to the managed lane. This report must include the results of any poll conducted and a synopsis of each public outreach meeting that was held. Any report prepared for this purpose must be summarized and presented to the General Assembly at an annual meeting.

## **Background**

CDOT oversees the HPTE, which is a government-owned business that has the authority to issue revenue bonds, and receives less than 10 percent of its revenue from state and local government sources. The HPTE is tasked with actively pursuing innovative means of transportation finance through public-private partnerships, operation of concession agreements, and fee-based projects.

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There are currently four managed lanes in operation in Colorado:

- I-25 Central, from 20th Street to I-25/US 36 intersection;
- I-25 North from US 36 to 120th Avenue;
- US 36 from Denver to Boulder; and
- I-70 Mountain Corridor, from Empire to Idaho Springs.

Additionally, managed lanes are also under construction or planned for the following interstate sections:

- C-470 from I-25 to Wadsworth Boulevard;
- Central I-70 from I-25 to Chambers Road:
- North I-25 from 120th Avenue to Fort Collins; and
- South I-25 Gap from Castle Rock to Monument.

## **State Expenditures**

This bill will increase workload and expenditures for CDOT and HPTE to publish data-based findings, conduct public outreach, and provide a written report on its website detailing the results of all public outreach efforts when considering the construction of a managed lane.

#### **Effective Date**

The bill was postponed indefinitely by the Senate Transportation and Energy Committee on February 26, 2019.

#### **State and Local Government Contacts**

**Transportation**